



FORWARD PLAN OF DECISIONS TO BE TAKEN BY THE EXECUTIVE

February – April 2026

What is the Forward Plan?

The Forward Plan is a list of decisions the Council's Executive intends to take during the coming months. Some of these decisions are known as 'Key Decisions.' The Plan is updated and published at least 28 days before each meeting of the Executive and is available, together with all public reports referred to, from our website www.highpeak.gov.uk and our offices, The Town Hall, Buxton, Derbyshire, SK17 6EL and Municipal Buildings, Glossop, Derbyshire SK13 8AF. Should you have any questions regarding these documents please contact the Council's Member Services Team via our website or by telephoning 0345 129 7777.

What is a key decision?

Key decisions are:

- A report proposing changes or additions to the Budget and Policy Framework (as defined in the Constitution).
- A report in connection with the preparation of the Annual Revenue Budget.
- A report in connection with the preparation of the Capital Programme.
- A report proposing specific action which is outside the Budget and Policy Framework, Annual Revenue Budget or Capital Programme previously approved by the Council.
- A report likely to result in expenditure or savings which are significant having regard to the Council's budget for the service or function to which the decision relates.
- A report proposing action which the originator of the report, in consultation with his/her chief officer, and in consultation with the relevant portfolio holder, believes may have a significant impact on communities living or working in an area comprising one or more wards.

What is the Budget and Policy Framework?

This includes the Council's budget and the following plans and strategies:

The Constitution
Community Strategy
Annual Audit Plan – External Audit
Asset Management Plan
Capital Programme
Communications Strategy
Annual Community Safety Plan
Corporate Equality Plan incorporating Race Equality Scheme
Corporate Plan
Derbyshire Joint Municipal Waste Strategy
Gambling Policy
Human Resource and Organisational Development Strategy
Licensing Policy
High Peak Local Plan
Housing Strategy
Social Inclusion Strategy
Recycling Strategy
Pay Policy Statement

Can I have copies of agenda papers?

Documents relating to matters listed, and which are open to the public, will be available five working days before the date of the meeting by visiting the Council's website www.highpeak.gov.uk or by telephoning 0345 129 7777 . They are also available from our offices – The Town Hall, Buxton, Derbyshire, SK17 6EL and Municipal Buildings, Glossop, Derbyshire SK13 8AF. Other documents relevant to decisions to be taken may be submitted to the decision maker.

Private meetings

Meetings of the Executive are held in public. However, occasionally, some meetings, or part of meetings, may need to be held in private due to the content of the reports to be discussed (e.g. commercially sensitive or personal information). This document indicates which reports and dates of meetings where this will apply and the reason for this.

Five days before a private meeting takes place the Council will publish a further notice of its intention to hold a meeting in private. This will again state why this is necessary and give the details of any representations received about why the meeting should be open to the public. This will also include a statement of the Council's response to any such representations.

| Matter for decision | Key decision to be made on behalf of the Council | Decision maker | Expected issue date by | Relevant Executive Councillor | Relevant Select Committee | Documents submitted to the decision taker for consideration | Public/Private Report |
|--|---|-----------------------|-------------------------------|--------------------------------------|----------------------------------|--|--|
| BNG Habitat Bank | Yes | The Executive | 12 February 2026 | Cllr Claff | Community | Report of the Executive Director (Community Services) | Public |
| NEC Managed Service Contract | Yes | The Executive | 12 February 2026 | Cllr Barrow | Corporate | Report of the Chief Executive | Private - Financial or business affairs of any particular person |
| Third Quarter Finance, Procurement & Performance Reports | Yes | The Executive | 12 February 2026 | Cllr Barrow | Corporate | Report of the Executive Director (Resources) | Public and Private |
| 2025/26 Medium Term Financial Plan & Budget Setting | Yes | The Executive | 12 February 2026 | Cllr Barrow | Corporate | Report of the Executive Director (Resources) | Public |
| Statutory Biodiversity Report | Yes | The Executive | 12 February 2026 | Cllr Todd | Community | Report of the Executive Director (Community Services) | Public |
| Geese Management - Pavilion Gardens | Yes | The Executive | 12 February 2026 | Cllr Todd | Community | Report of the Executive Director (Community Services) | Public |
| Council Tax Reduction Scheme | Yes | The Executive | 12 February 2026 | Cllr Barrow | Corporate | Report of the Executive Director (Resources) | Public |
| Community Asset Transfer Policy | Yes | The Executive | 12 February 2026 | Cllr McKeown | Corporate | Report of the Executive Director (Resources) | Public |
| Tenant Engagement Activity Programme | Yes | The Executive | 12 February 2026 | Cllr Sloman | Housing Board | Report of the Executive Director (Community Services) | Public |

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|----------------------------|---|-----------------------|-------------------------------|--------------------------------------|----------------------------------|--|------------------------------|
| Transactional Surveys | Yes | The Executive | 12 February 2026 | Cllr Sloman | Housing Board | Report of the Executive Director (Community Services) | Public |
| Annual Report | Yes | The Executive | 16 April 2026 | Cllr McKeown | Corporate | Report of the Chief Executive | Public |