

	OFF STREET
	HPBC
	2013/14
Income	
Pay and Display	1,011,616.77
Penalty Charge Notices	62,770.78
Residents Permits	10,741.40
DCC Management Fee	17,355.00
Other Income	3,993.75
Total Income	1,106,477.70
Expenditure	
Employee Costs (including training and IT support)	48,704.35
Enforcement Costs	46,456.60
Lines and Signs, and Car Park Maintenance	265,201.16
CPU (Includes DVLA, TPT)	15,398.50
Total Expenditure	375,760.61
Surplus or Deficit	730,717.09
PCNs issued	
No. Higher level Issued	193
No. Lower level Issued	2176
Total number of PCNs Issued	2369
No. of PCNs paid at discount	1732
No. of PCNs paid at face value	191
No. of PCNs paid at Charge Certificate	29
Total number of PCNs paid	1952
No of PCNs where a representation was made	738
No. of PCNs cancelled as a result of representation (mitigation)	176
No. of PCNs cancelled for other reasons	20
No. of representations that are rejected	556
TPT Appeals and Adjudication	
No. of Appeals Received	21
Ratio of appeals to PCNs issued	0.89%
Appeals not contested	16
Appeals allowed by Adjudicator	4
Appeals refused by Adjudicator	1
Appeals awaiting a decision	0